





Project Id : 00097630 Renforcement de l'engagement d	Period :	Jan-June (2017)
Output # : 00101282 Renforcement de l'engagement d	Impl. Partner :	99999 UNDP
	Location :	Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71410 - MAIP Premium SC	0.00	22.50	0.00	22.50
71415 - Contribution to Security SC	0.00	382.69	0.00	382.69
71620 - Daily Subsistence Allow-Local	0.00	915.84	0.00	915.84
71625 - Daily Subsist Allow-Mtg Partic	0.00	224.64	0.00	224.64
71635 - Travel - Other	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	1,064.71	0.00	1,064.71
75705 - Learning costs	0.00	690.79	0.00	690.79
76125 - Realized Loss	0.00	5.66	0.00	5.66
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>14,379.22</b>	<b>0.00</b>	<b>14,379.22</b>
<b>Total for Activity PRODUIT2</b>	<b>0.00</b>	<b>14,379.22</b>	<b>0.00</b>	<b>14,379.22</b>
<b>Activity : PRODUIT3 (OSC - promotion ilots d'intég.)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71610 - Travel Tickets-Local	0.00	579.19	0.00	579.19
73120 - Utilities	0.00	549.46	0.00	549.46
73420 - Leased Vehicles	0.00	367.57	0.00	367.57
75105 - Facilities & Admin - Implement	0.00	250.48	0.00	250.48
75705 - Learning costs	0.00	1,452.24	0.00	1,452.24
75710 - Participation of counterparts	0.00	182.54	0.00	182.54
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>3,381.48</b>	<b>0.00</b>	<b>3,381.48</b>
<b>Total for Activity PRODUIT3</b>	<b>0.00</b>	<b>3,381.48</b>	<b>0.00</b>	<b>3,381.48</b>
<b>Activity : PRODUIT4 (Initiatives OSC échelle sect.)</b>				
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	608.15	0.00	608.15
71360 - Local Consult-Security	0.00	25.85	0.00	25.85
71405 - Service Contracts-Individuals	0.00	6,979.54	0.00	6,979.54
71410 - MAIP Premium SC	0.00	15.68	0.00	15.68
71415 - Contribution to Security SC	0.00	266.42	0.00	266.42
72615 - Micro Capital Grants-Other	0.00	-8,563.48	0.00	-8,563.48
73105 - Rent	0.00	538.00	0.00	538.00
75105 - Facilities & Admin - Implement	0.00	45.57	0.00	45.57
75705 - Learning costs	0.00	699.55	0.00	699.55
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>615.28</b>	<b>0.00</b>	<b>615.28</b>
<b>Total for Activity PRODUIT4</b>	<b>0.00</b>	<b>615.28</b>	<b>0.00</b>	<b>615.28</b>

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Combined Delivery Report by Activity

Project Id : 00097630 Renforcement de l'engagement d	Period :	Jan-June (2017)		
Output # : 00101282 Renforcement de l'engagement d	Impl. Partner :	99999 UNDP		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00101282	0.00	38,737.55	0.00	38,737.55
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Project Total :	0.00	38,737.55	0.00	38,737.55
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Signed By :  Date : 31/10/2017

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



**Selection Criteria :**

Business Unit : TUN10  
Period : Jan-June (2017)  
Selected Project Id : 00097630  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00101282

Project Id : ALL	Period : Jan-June (2017)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47404 - Tunisia - Dem. Governance	0.00	38,737.55	0.00	38,737.55



Funds Utilization

Selection Criteria :

Business Unit : TUN10  
Period : Jan-June (2017)  
Selected Project Id : 00097630  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00101282

Project/Award: 00097630 Renforcement de l'engagement d

Period : As Of Jun30,2017

Output #	00101282	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			3,713.81